## FORSCOM Contracting Semiannual Review FY 98

# Semiannual Review For FY 98

We have completed the first semiannual review of the action items we are undertaking to accomplish our Strategic Plan. Each action officer and team leader met with management to assess status of their action item(s). Management reassessed each action item based on priorities, progress, impediments, and expectations. In some cases, management provided additional guidance.

The Summary of Action Items Report has been updated to reflect the progress of each Action Item and the next milestone associated with the action.

As a result of the assessment we have further refined some of the tasks and have added seven additional tasks to our plan. These additional tasks have been assigned to action officers and will be included in their evaluation support forms. The refinement and addition of these tasks further support our strategic goals, vision and mission.

CHARLES J. CUTA

COL, AC

Principal Assistant Responsible for Contracting

## **Summary of Action Items**

| υ <u>.</u> |        |                                                 |                   |                 |          |                |                   |           |  |  |  |
|------------|--------|-------------------------------------------------|-------------------|-----------------|----------|----------------|-------------------|-----------|--|--|--|
|            |        |                                                 | Strategic<br>Goal | Core<br>Process | Priority | Action Officer | Next<br>Milestone |           |  |  |  |
| Item       | Status | Title                                           | Strate<br>Goal    | Cor             | Prio     | and Sponsor    | Next<br>Miles     | Action    |  |  |  |
| 1          | GRN    | Best Value Training for Contracting Officers    | 4                 | d.2             | 1        | Libby / Toni   | 30-Sep-98         | Revise    |  |  |  |
| 2          | GRN    | Source Selection Training                       | 4                 | d.1             |          | Libby / Toni   | 15-Jul-98         | Revise    |  |  |  |
| 3          | GRN    | Source Selection Streamlining Initiatives       | 6                 | d.1             | 1        | Susan / Libby  | 31-Jul-98         | DIP       |  |  |  |
| 4          | GRN    | Market Survey Handbook/Training                 | 4                 | c.4             | 1        | Judith / Toni  | 30-Jun-98         | DIP       |  |  |  |
| 5          | GRN    | Automation Tools (IT)                           | 10                | b.6             | 1        | Roy / Toni     | 30-Jun-98         | Maintain  |  |  |  |
| 6          | GRN    | Strategic/Annual Plan (ARIP)                    | 6                 | a.2             | 1        | Judy / Toni    | 30-Jun-98         | Maintain  |  |  |  |
| 7          | GRN    | Commercial Items Acquisition                    | 6                 | d.4             | 1        | Judy / Toni    | 30-May-98         | Maintain  |  |  |  |
| 8a         | GRN    | Commercial Activities (CA) Program Strategy     | 6                 | b.9             | 1        | Gail / Libby   | 30-Aug-98         | Implement |  |  |  |
| *8b        | GRN    | Establish/Maintain CA Homepage                  | 6                 | b.9             | 1        | Gail / Libby   | 30-Aug-98         | Maintain  |  |  |  |
| *8c        | GRN    | Establish CA Milestone Chart                    | 6                 | b.9             | 1        | Gail / Libby   | 30-Aug-98         | DIP       |  |  |  |
| *8d        | GRN    | Spreadsheet to track TDY costs                  | 6                 | b.9             | 1        | Gail / Libby   | 30-Jun-98         | Develop   |  |  |  |
| *8e        | GRN    | Establish "Chat Room"                           | 6                 | b.9             | 1        | Gail / Libby   | 30-Aug-98         | Develop   |  |  |  |
| *8f        | GRN    | AACC/Polk Implementation Plan                   | 6                 | b.9             | 1        | Gail / Libby   | 1-May-98          | DIP       |  |  |  |
| 9          | GRN    | Force XXI Contracting                           | 8                 | a.2             | 1        | Toni           | 15-Jul-98         | Maintain  |  |  |  |
| 10         | GRN    | Past Performance Program                        | 7                 | e.4             | 1        | Bev / Toni     | 30-May-98         | DIP       |  |  |  |
| 11         | GRN    | Task Order Contracts                            | 6                 | a.2             | 1        | Sandi / Libby  | 30-Aug-98         | DIP       |  |  |  |
| 12         | GRN    | Cost Benefit Tracking System                    | 6                 | b.6             | 1        | Joan / Bev     | 15-May-98         | DIP       |  |  |  |
| 13         | GRN    | PWS & Perf Based Tng for Customers              | 2                 | f.1             | 1        | Carol / Bev    | 30-Jun-98         | DIP       |  |  |  |
| 14         | GRN    | Activity Based Costing                          | 6                 | a.2             | 1        | Brenda/ Toni   | 30-Jun-98         | Maintain  |  |  |  |
| 15         | GRN    | Acquisition Reform Training                     | 4                 | a.2             | 1        | Judy / Toni    | 30-Jul-98         | Maintain  |  |  |  |
| 16         | GRN    | Contracting Workshop                            | 4                 | a.2             | 1        | Brenda/ Toni   | 30-Jul-98         | P&C       |  |  |  |
| 17         | GRN    | Electronic CILs and Correspondence              | 10                | b.6             | 1        | Clyde / Toni   | 30-Jun-98         | DIP       |  |  |  |
| 18         | GRN    | IMPAC Program                                   | 6                 | b.8             | 1        | Pat / Toni     | 30-Apr-98         | Maintain  |  |  |  |
| 19         | GRN    | Acquisition in major projects procedures        | 2                 | b.1             | 1        | Judith / Toni  | 30-Jun-98         | Develop   |  |  |  |
| 20         | GRN    | Contracting Division Homepage                   | 10                | b.6             | 1        | Irene / Bev    | 30-May-98         | Maintain  |  |  |  |
| 21         | GRN    | Quality Assurance "Best Practices" Guide        | 7                 | e.4             | 1        | Julie / Bev    | 30-May-98         | R&P       |  |  |  |
| 22         | GRN    | Independent Govt Estimate Training              | 6                 | c.3             | 1        | Judith / Toni  | 31-May-98         | P&C       |  |  |  |
| 23         | GRN    | Alternate Disputes Resolution Program           | 6                 | h.3             | 1        | Steve / Bev    | 31-Jul-98         | DIP       |  |  |  |
| 24         | GRN    | Formalized Partnering                           | 7                 | e.1             | 1        | Bev / Toni     | 5-Jun-98          | DIP       |  |  |  |
| 25         | GRN    | Installation Business Centers                   | 9                 | a.2             | 1        | Bev / Toni     | 30-May-98         | DIP       |  |  |  |
| 26         | GRN    | Acquisition Planning                            | 2                 | b.1             | 2        | Alan / Toni    | 31-Jul-98         | DIP       |  |  |  |
| 27         | GRN    | Improve Nonappropriated Fund Contracting        | 6                 | f.4             | 2        | Brenda/ Toni   | 30-Jun-98         | Innovate  |  |  |  |
| 28         | GRN    | Alternative Surveillance Methods                | 7                 | e.4             | 2        | Carol / Bev    | 30-May-98         | DIP       |  |  |  |
| 29         | GRN    | Career Proponency                               | 4                 | b.3             | 2        | Clyde / Toni   | 15-May-98         | Maintain  |  |  |  |
| 30         | GRN    | Contracting Officer Qualifications              | 4                 | b.3             | 2        | Clyde / Toni   | 30-Jun-98         | Maintain  |  |  |  |
| 31         | GRN    | Prototype Cont Admin Plan / Training            | 2                 | e.1             | 2        | Joan / Bev     | 10-Jun-98         | Develop   |  |  |  |
| 32         | GRN    | Past Performance Ed for Customers & Contractors | 7                 | f.3             | 2        | Joan / Bev     | 30-May-98         | P&C       |  |  |  |
| 33         | GRN    | IDIQ for Other Agencies                         | 8                 | a.2             | 2        | Judith / Toni  | 31-Jul-98         | DIP       |  |  |  |
| 34         | GRN    | Quality Assurance Training Module               | 7                 | e.4             | 2        | Julie / Bev    | 30-Jun-98         | P&C       |  |  |  |
| 35         | GRN    | Contract Management Review Process/Guide        | 6                 | c.2             | 2        | Pat / Toni     | 17-Jun-98         | R&P       |  |  |  |
| 36         | GRN    | Service Order Contracts                         | 6                 | a.2             | 2        | Steve / Libby  | 1-Oct-98          | DIP       |  |  |  |

## **Summary of Action Items**

| Item | Status | Title                               | Strategic<br>Goal | Core<br>Process | Priority | Action Officer and Sponsor | Next<br>Milestone | Action   |
|------|--------|-------------------------------------|-------------------|-----------------|----------|----------------------------|-------------------|----------|
| 37   | GRN    | Capital Venture Initiative Projects | 6                 | a.2             | 2        | Susan / Libby              | 31-Jul-98         | Maintain |
| 38   | GRN    | Awards System                       | 4                 | a.2             | 2        | Judith / Toni              | 31-Aug-98         | DIP      |
| 39   | GRN    | Publish revised Award Fee Handbook  | 7                 | e.1             | 3        | Joan / Bev                 | 30-Jun-98         | R&P      |
| 40   | GRN    | Prototype Quality Assurance Plan    | 7                 | e.4             | 3        | Julie / Bev                | 30-Jul-98         | Develop  |
| 41   | GRN    | FORSCOM FAR Supplement              | 6                 | b.2             | 3        | Judy / Toni                | 15-Jun-98         | R&P      |
| 42   | GRN    | ISO 9000 Program                    | 7                 | e.4             | 4        | Carol / Bev                | 15-May-98         | DIP      |
| 43   | GRN    | Freedom of Information Act Policy   | 6                 | h.4             | 4        | Julie / Bev                | 30-Jun-98         | R&P      |
| *44  | GRN    | CA/QA Metrics                       | 3                 | e.1-6           | 1        | Carol / Bev                | 30-May-98         | Develop  |
| *45  | GRN    | LOGJAMSS Contract Support to AACC   | 8                 | b.1             | 1        | Judith / Toni              | 30-Jun-98         | Maintain |
|      |        |                                     |                   |                 |          |                            |                   |          |
|      |        | *New Tasks                          | •                 |                 |          | _                          |                   |          |
|      |        |                                     |                   |                 |          |                            |                   |          |

### **PRIORITIES**

- 1: Critical -- expect significant progress in the next six months.
- 2: Important -- expect progress in the next six months.
- **3:** Desirable -- expect progress in the next six months. milestones may stretch due to higher priority tasks.
- **4:** Elective -- may make progress, depending on other workload.

#### **ACTIONS**

**Develop:** Create a program, plan, publication, etc. **DIP:** Develop, Implement and Publish guidance **Implement:** Put the plan or program into action

Innovate: Come up with a new idea for

improvement

Maintain: Monitor, oversee, identify & resolve

ssues

**P&C:** Plan and Conduct **R&P:** Revise and Publish

Revise: Undate previous plan program or

### **STATUS**

Green: Action is on track for next milestone

Amber: Action is anticipated to miss the next milestone or

there may be a significant impediment developing

Red: Action has significantly missed next milestone or a

significant impediment prevents progress